

# Emmanuel United Church Budget

Jan 2025 - Dec 2025

Accounts	Budget totals
Fundraising	\$6000.00
Fundraising - Special	\$7000.00
<b>Total Fundraising</b>	<b>\$13000.00</b>
In-Service Offerings	
Envelope Offerings - Local	\$77000.00
Initial Offerings	\$100.00
Loose Offerings	\$2000.00
<b>Total In-Service Offerings</b>	<b>\$79100.00</b>
Bank Interest and Credits	\$200.00
UCC Investment Income	\$6000.00
<b>Total Investment Income</b>	<b>\$6200.00</b>
Canada Helps - Local	\$5000.00
PAR Givings - Local	\$66000.00
UWGT Givings - Local	\$5000.00
<b>Total Offerings through Third Parties</b>	<b>\$76000.00</b>
<b>Total Other Income</b>	<b>\$0.00</b>
Food Bank (Tax Receipted)	\$250.00
Hope Box (Canada Helps)	\$250.00
Hope Box (Tax Receipted)	\$250.00
M&S Donations (all	\$10000.00
Outreach Unallocated	\$1500.00
Regeneration Donations	\$1000.00
Tin Bucket	\$1200.00
<b>Total Outreach Committee</b>	<b>\$14450.00</b>
Rent - Groups	\$50000.00
Rent - Parking	\$400.00
Rent - Weddings	\$250.00
<b>Total Rent</b>	<b>\$50650.00</b>
<b>Total Uncategorized Income</b>	<b>\$0.00</b>
<b>Total Income</b>	<b>\$239400.00</b>
Christian Development	
Adult Study	\$200.00
Materials and Supplies	\$250.00
<b>Total Christian</b>	<b>\$450.00</b>
Congregational Life	\$100.00
<b>Total Congregational Life</b>	<b>\$100.00</b>
Finance Committee	
Accounting Software	\$500.00
Computer & Internet	\$731.40
Miscellaneous Finance	\$0.00
Advertising & Promotion	\$300.00
Bank Fees and Late Fees	\$500.00
<b>Total Miscellaneous</b>	<b>\$800.00</b>
Office Supplies	\$2500.00
Presbytery Assessment	\$7500.00
Stationery & Supplies	\$500.00
Telephone	\$1600.00
<b>Total Finance Committee</b>	<b>\$14131.40</b>

Ministry & Personnel Committee	\$0.00
Central Payroll Services	\$625.00
Minister Education & Learning	\$2000.00
Minister Employer CPP,EI	\$5801.18
Minister Gross Pay	\$95473.56
Minister Travel	\$825.00
<b>Total Minister Wages &amp; Benefits</b>	<b>\$104099.74</b>
Office Administrator Wages & Benefits	\$0.00
Administrator Employer CPP,EI	\$1470.04
Administrator Gross Pay	\$24216.72
<b>Total Office Administrator Wages &amp; Benefits</b>	<b>\$25686.76</b>
Organist/Music Services	\$26643.16
<b>Total Ministry &amp; Personnel Committee</b>	<b>\$157054.66</b>
Outreach Committee Expenses	\$0.00
Food Bank Expenses	\$250.00
Hope Box Expenses	\$250.00
M&S Payments to UCC	\$10000.00
Miscellaneous Outreach Expenses	\$100.00
Other Outreach Ministries	\$100.00
Outreach Advertising	\$250.00
Regeneration Expenses	\$1200.00
<b>Total Outreach Committee Expenses</b>	<b>\$12150.00</b>
Property Committee	\$0.00
Building Maintenance	\$6500.00
Janitorial Services	\$14204.00
<b>Total Building Expenses</b>	<b>\$20704.00</b>
Insurance	\$6500.00
Miscellaneous Property Expenses	\$800.00
Property Maintenance	\$19200.00
<b>Total Repairs and Renovations</b>	<b>\$0.00</b>
Utilities	\$0.00
Utilities - Heating	\$8000.00
Utilities - Hydro	\$4000.00
Utilities - Water/Wastewater	\$700.00
<b>Total Utilities</b>	<b>\$12700.00</b>
<b>Total Property Committee</b>	<b>\$59904.00</b>
<b>Total Stewardship Committee Expenses</b>	<b>\$0.00</b>
Pulpit Supply	\$5080.00
Supply Staff, Administrator	\$688.00
<b>Total Supply Staff</b>	<b>\$5768.00</b>
Technology Committee Expenses	\$0.00
Computer Software	\$500.00
Livestreaming Equipment	\$500.00
Livestreaming Internet	\$1800.00
Replacement Hardware-amortized	\$1000.00
Security Equipment	\$300.00
Sound System Expenses	\$300.00
<b>Total Technology Committee Expenses</b>	<b>\$4400.00</b>
Minister Resources	\$1525.51
Miscellaneous Worship Expenses	\$300.00
Music Licensing	\$509.00
Organ/Piano Maintenance	\$400.00
Sheet Music	\$620.00
<b>Total Worship Committee</b>	<b>\$3354.51</b>
<b>Total Expense</b>	<b>\$257312.57</b>
<b>Total Net Income</b>	<b>\$-17912.57</b>